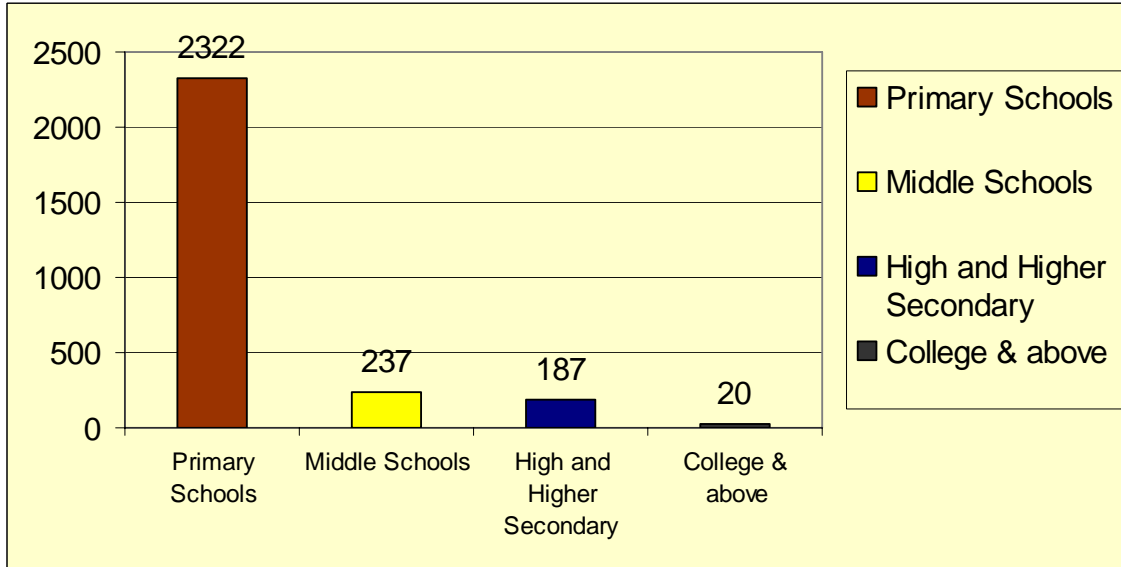


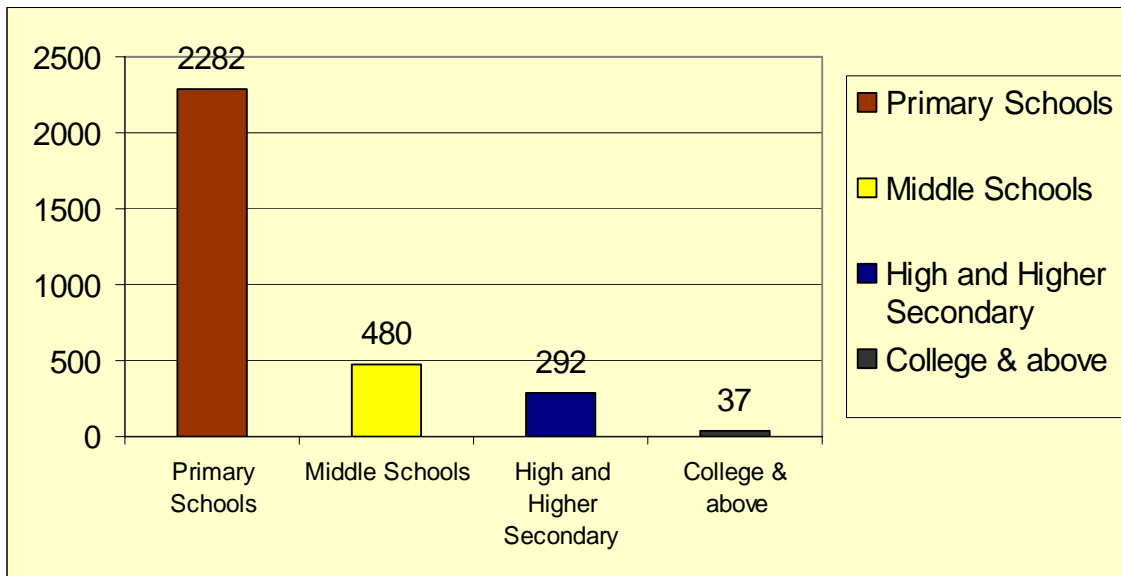
Education Strategy

NWFP: Overview of Damages



***College & Above include: 13 Colleges, 6 Vocational & 1 University**

AJK: Overview of Damages



***College & Above include: 36 Colleges & 1 University**

Cost of Damages (Rs in million)

<u>No. Damaged</u>			<u>No. Damaged</u>		
<u>District</u>	<u>Cost</u>	<u>District</u>	<u>Cost</u>	<u>District</u>	<u>Cost</u>
NWFP			AJK		
Abbottabad	521	3336	MZD & Neelum	1630	7478
Batagram	519	1910	Bagh	920	4672
Kohistan	358	1184	Poonch	540	2777
Mansehra	1157	5682	University	1	2700
Shangla	210	976			
University	1	2000			
Total	2766	15088	Total	3091	17627
Grand Total = 32,715 (US\$ 545.25 Million)					

Pledges (Rs in millions)

NWFP			AJK		
<u>Level</u>	<u>No.</u>	<u>Cost</u>	<u>Level</u>	<u>No.</u>	<u>Cost</u>
Primary	0	0	Primary	52	134.5
Middle	0	0	Middle	480	1836
High Schools	119	2348	High Schools	11	206
Colleges	7	231	Colleges	36	713
University	0	0	University	1	2700
Vocational	6	127	Vocational	4	100
Other		2.5	Other		25
Total	132	2708.5	Total	584	5714.5

Funding Gap (Rs. in Million)

Total Cost of Reconstruction	:	32,715.0
Pledges made so far	:	8,423.0
Funding Gap for schools and colleges	:	24,292.0
Administrative buildings	:	500.0
Total gap	:	24,792.0

Cost (In Million)

Total Cost of Reconstruction : **Rs 34048.8**
\$ 567.5

- **Civil works**
- **Furnishing**
- **Equipment**
- **Training**
- **Technical Assistance**

Guiding Principles

- Consultation with all stakeholders during planning, strategy formulation and implementation
- Donors to fully fund package of services (building, equipment, furniture, training, capacity building) to institutions selected for support
- Ensure Equity (gender, geographic, level of education)
- Involvement of communities to foster ownership
- Government of NWFP & AJK to manage transitional activities like semi-permanent structures etc.

Year Wise Phasing

Year	NWFP	AJK	Total
2006-2007	690*	772*	1462
2007-2008	1038*	1159*	2197
2008-2009	1038*	1160*	2198
Grand Total	2766	3091	5857